

# 2010

## ANNUAL REPORT OF THE NGO GREEN HOME



Prepared by NGO Green Home



## BRIEF DESCRIPTION OF THE ORGANIZATION

On 14<sup>th</sup> February 2000, NGO Green Home was founded by graduated students of biology science, as a non-governmental, non-profit and non-political organization<sup>1</sup>. The organization was established as the will of citizens to participate actively in protection and conservation of environment, as well as to take an active role in the civil society development through protection of biodiversity and realization of the sustainable development concept in Montenegro.

The goal of the organization is environmental preservation and protection, biodiversity conservation and implementation of sustainable development principles.

Green Home is dedicated to the environmental protection and environmental improvements which will strengthen sustainable future and lead towards social and economic improvements of the social communities at national level. In order to achieve this, Green Home is committed to work with different range of stakeholders in order to foster cooperation and joint work for the purpose of achieving sustainable future and strong worldwide recognition of Montenegro as Ecological State!

### **Range of Activities:**

Our work is divided into four programmes:

- Education and Capacity Building
- Public Advocacy
- Energy
- Environment

### **Cooperation/Membership**

We consider cooperation as necessary tool for development processes. Therefore, we maintain partnerships with different stakeholders, being aware of the importance of every single pillar: local communities, authorities, other organizations and individuals at national and international level.

### ***Cooperation/Membership at International Level***

- ❖ The Network for Creation and Implementation of Mediterranean Strategy of Sustainable Development (MSSD)
- ❖ The network of ecological NGOs in South-Eastern Europe – regional level (SEEEN)

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<sup>1</sup> **NGO Green Home** has been registered under the number 635 in the registry of non-government organizations with the Ministry of Justice of the Republic of Montenegro (no.021747/2000) since 22<sup>nd</sup> March 2000.



- ❖ International Office for Waters, Paris, France
- ❖ Coalition for Tara River Protection (environmental network of NGOs from Montenegro, Serbia and Bosnia and Herzegovina )
- ❖ Conserving the Biological Diversity of South-Western Balkans: Trans boundary Nature Conservation in the landscape of Durmitor Massif – Tara River – Prokletije Mountains (Montenegro and Albania), WWF Mediterranean Programme Office (WWF MedPO)
- ❖ Balkan Peace Park Project – Network on creating a trans-national, cross-border park in the mountain areas of Prokletije
- ❖ Regional ecological movement Bells (Balkan Environmental Life Leadership Standard) - network of organizations from 6 cities in Western Balkans countries (Podgorica, Tirana, Priština, Skoplje, Beograd i Tuzla)

## ***Cooperation/Membership at National Level:***

- ❖ National Council for Sustainable Development of Montenegro
- ❖ Agency for Environmental Protection (MoU signed)
- ❖ Chamber of Commerce of Montenegro
- ❖ Member of Board for energy efficiency and environmental protection, Chamber of economy of Montenegro
- ❖ Ministry of Economy, the official partner in “Energy Efficiency year”
- ❖ University of Montenegro, Faculty of Sciences (MoU signed)
- ❖ Institute for Nature Protection and Ministry of environmental protection (Natura 2000 project)
- ❖ Green resource centre, environmental NGOs network in Montenegro
- ❖ Media (all printed and broadcast media in Montenegro)
- ❖ Be wise, change a plan (informal coalition of NGOs for changing the governmental plan of dams construction on the Moraca River)

## ***Regional and EU Partnerships:***

- ❖ NGO Green Action, Zagreb, Croatia
- ❖ NGO Young Researchers of Serbia, Belgrade, Serbia
- ❖ NGO 4x4x4 Balkan Bridges, Skopje, FYI Macedonia
- ❖ NGO Ekotim, Sarajevo, Bosnia and Herzegovina
- ❖ Environmental Ambassadors, Belgrade, Serbia
- ❖ Regional ecological movement Bells, partnership of nongovernmental organizations from Podgorica, Tirana, Skopje, Pristina, Beograd and Tuzla
- ❖ WWF Mediterranean Programme Office (WWF MedPO), Rome, Italy



## DESCRIPTION OF PROJECTS REALISED IN THE SCOPE OF PROGRAMMES

### Education and Capacity Development Programme

Prepared by Natasa Kovacevic, the Coordinator of Education and Capacity Development Programme

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#### ***1.1. Serbia, Montenegro and Natura 2000: Strengthening capacities of Governmental and civil sector to adapt to EU Nature Protection Aquis***

PROJECT DURATION	January 2009 – December 2011
DONOR	Norwegian Ministry of Foreign Affairs through WWF Norway
APPROVED FUNDS	20,750.00 EUR

#### **THE AIM OF THE PROJECT:**

Support the capacity building and activities of national NGOs in preparation and implementation of Natura 2000 programme in Montenegro.

#### **IMPLEMENTED ACTIVITIES:**

*Meeting of representatives from Institute for Nature protection from Montenegro and Croatia, Podgorica May 2010*



- In cooperation with WWF and Ministry of Spatial Planning and Environmental Protection, the Green Home organized exchange visit meeting on opinions and experiences of decision makers from Institute for Nature Protection from Montenegro and Institute for Nature Protection from Croatia;
- In cooperation with WWF and Institute for Nature Protection, the Green Home held workshop on protected areas for protected areas managers and interested NGO;
- The presentation on two day workshop "Natura 2000, nature protection and

- forestry” was held in Belgrade, about role and experiences of NGOs and Natura 2000 info centre network;
- Informative brochure with mail information on Natura 2000 network were created;
- Financial support for the work and implementation of the network Natura 2000 info centre activities for year 2010, through the project “Partners actions for biodiversity protection in Western Balkan countries” were secured.



*Training on Environmental policies and advocacy strategies, Belgrade, June 2010*

The project was implemented in cooperation with Young Researchers of Serbia and WWF, supported by Norwegian Ministry of foreign affairs through WWF Norway.

## **1.2. Partnership actions for biodiversity protection in Western Balkan**

<b>PROJECT DURATION</b>	<b>January 2010 – December 2011</b>
<b>DONOR</b>	<b>European Commission, Civil Society Facility</b>
<b>APPROVED FUNDS</b>	<b>25.010.00 EUR</b>

### **THE AIM OF THE PROJECT:**

- Strengthen the networking and communication capacity of 50 NGOs in Serbia and Montenegro;
- Raise the awareness of selected civil society sectors in Montenegro and Serbia on the importance of innovative environmental policies (Natura 2000) and regional campaigns (Earth Hour) to protect the natural resources of the region;
- Strengthen the NGOs networks in Serbia and Montenegro and connect them with similar networks in Croatia and Albania;
- Share and learn from the best practices of NATURA 2000 implementation in the region (Croatia).

### **IMPLEMENTED ACTIVITIES:**

- In collaboration with NGO Ozon, the workshop for local representatives of Media in Niksic was organized;



*Visit of WWF Norway at the meeting network members of Natura 2000 info center, May 2010*



- Training for three representatives of the Natura 2000 info centre network for capacities development and networking was held from 12<sup>th</sup> to 16<sup>th</sup> April, in Barcelona, Spain;
- Training workshop for 10 representatives of Natura 2000 info centre network on Environmental policies and advocacy strategies was held from 15<sup>th</sup>- 18<sup>th</sup> June in Belgrade, Serbia;
- Workshop on best practices to communicate Natura 2000 and other environmental policies to local stakeholders for 20 NGOs from Serbia and Montenegro was held in period from 1<sup>st</sup> – 3<sup>rd</sup> December;
- Study visit was organized from 13<sup>th</sup> - 16<sup>th</sup> September to Brussels together with study visit of People to People programme, organized by TAIEX;
- Two regular meetings of the network were held;
- Three electronic newsletters about Natura 2000 were prepared and distributed
- Regional NATURA 2000 blog <http://ngonatura2000.blogspot.com/> on English and languages from the region was established, blog notes were visited from 32 countries;
- Established national NATURA 2000 blog <http://natura2000infocentar.wordpress.com/> was established, 20 published articles and 512 visits;
- Logo of the Natura 2000 info centre network was created;
- Network members participated in more than 15 meetings with Governmental representatives in order to represent the network as relevant partner;
- Network was organized and serial of comments for different acts was sent:
  - Comments on Draft for Spatial plan for special purposes for Bjelasica and Komovi Mountain;
  - Draft on the Plan for sharing concessions for forest usage and creation the forest roads from Directorate of Forests year 2010;
  - Comments on Elaborate on environmental impact assessment "Farm wind Ulcinj" on Mozura hill, Ulcinj, Montenegro.



*Training Natura 2000 and communication with stakeholders, Podgorica, Decembar 2010*

The project was supported by European Commission, within the programme Civil Society Facility and realized in collaboration of Green Home, Young Researchers of Serbia and WWF.



### ***1.3. Preventing the Dragisnica forest from illegal cutting***

<b>INITIATIVE DURATION</b>	<b>February 2010 – December 2010</b>
<b>DONOR</b>	<b>Green Home contribution</b>
<b>APPROVED FUNDS</b>	<b>No funds approved from other donor</b>

#### **THE AIM OF THE INITIATIVE:**

- Stop illegal forest cutting, preservation of the forest Dragisnica until proclaiming the area as nationally and internationally protected area (National Park Durmitor and Natura 2000 site);
- Stop nature violation by forestry sector and miscellaneous usage of collisions between law procedures and concessionaires and controversial management from Directorate of Forests.

#### **IMPLEMENTED ACTIVITIES:**

- The Committee for defending Dragisnica Forest gathering local citizens, NGOs and scientific organizations were created;
- Meetings were organized and established collaboration with Ministry of Urban Planning and Environmental Protection, Agency for Environmental protection, Institute for Nature Protection, Ecological inspections, US Embassy, Local assembly Municipality Savnik etc were established.
- Media attention on the issues were achieved, through more than 60 articles and TV showing of Committee (interviews, press conferences, debate shows, scenes from the field);
- Results achieved by other actors, as target groups of the Committee were:
  - On 23rd July, 2010 the agreement between two ministers (Ministry of Spatial planning and Environment and Ministry of Agriculture, Forestry and Water management) that concession would be broken and Dragisnica forest would be joined to the NP Durmitor was achieved;
  - Forest cutting was stopped temporarily and forest concessionaire was punished because of creating illegal forest road in national park and he was sentenced for 15 months of prison and 30.000.00 EUR.;
  - Feasibility study for highest level of the protection for area (improving NP Durmitor borders) was created; Feasibility Study for enlarging the NP border is finalized by the Republic Institute for Nature Protection and sent to the relevant ministries.
- Cooperation with Secretariat of the Berns Convention, UNESCO and Desk Officer for Montenegro from the European Commission.
- Attendance in working group of Ministry of Urban Planning and Environmental Protection for identification of the state in the Dragisnica forest.



*Cutted timber in the forest complex Dragisnica, Savnik, October 2010*



*Timber yard Studena, Dragisnica Forest, October 2010*

**1.4. Environmental Forum initiative**

<b>INITIATIVE DURATION</b>	<b>February 2009 – December 2011</b>
<b>DONOR</b>	<b>European Commission</b>
<b>APPROVED FUNDS</b>	<b>1,200.00 EUR</b>

**THE AIM OF THE INITIATIVE:**

- Establish NGO Forum which provide dialogue and information exchange among NGOs and improve transparency between NGOs and the European Commission;
- Develop capacities of environmental NGOs to establish a constructive dialogue with national authorities.

**IMPLEMENTED ACTIVITIES:**



*Annual meeting of Environmental Forum, September 2010, Brussels*

- Two Annual meetings of the group of selected NGOs bringing together NGO representatives, the EC experts and other stakeholders related to the two themes: Biodiversity and Climate Change; Organizations have formulated their concerns and discussed challenges facing individual countries and region as a whole;
- Preparatory meeting in Montenegro between local NGOs, project team state authorities and the EC to provide inputs

into the agenda of the annual meetings in order to reflect as much as possible concerns and interests of the local state was held ;





- Green Home discussed with Commissionaire, DG Environment and Desk Officer for Macedonia, Albania and Montenegro the most important trends and issues in Montenegro for the EU enlargement process;
- The letter to Commissionaire DG Environment was submitted
  - Strengthen involvement of environmental NGOs in consultations and planning processes at both national and EU level;
  - Establish a core funding programme in DG Environment for environmental NGOs from Western Balkan and Turkey with the aim to support implementation of environmental acquis;



*Participants of annual meeting of Environmental Forum, September 2010, Brussels*

Project was implemented in cooperation with NGO Pescares, Italy and supported by European Commission.



## Policy and advocacy programme

Prepared by Darko Pajovic, the executive director of NGO Green Home

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### **2.1. Regional project REA - Regional Environmental Advocacy: Action and Cohesion in Western Balkans**

<b>PROJECT DURATION</b>	<b>March 2009 – March 2011</b>
<b>DONOR</b>	<b>Government of the Kingdom of Netherlands through NGO Environmental Ambassadors</b>
<b>APPROVED FUNDS</b>	<b>67,185.52 EUR</b>

#### **THE AIM OF THE PROJECT:**

The aim of „REA“ project is to organize synchronized regional campaign in two years, through exchange of experience, knowledge and mobilizing all major players including citizens, in order to join strengths and influence decision makers to put environmental issues as political priority.

#### **IMPLEMENTED ACTIVITIES:**

- Bells movement in Montenegro was established. Member of Bells movement are representatives of Government institutions, Political parties, Municipalities, Private companies and NGOs;
- Cooperation with MPs on actual environmental topics (Using of renewable energy sources in Montenegro, implementation of energy efficiency measures and legislation in the field of environment protection) was initiated;
- Memorandums of Cooperation with Political parties, Municipalities, Government institutions, University of Montenegro and Media were signed;
- Established Cooperation with business sector was established;
- Signatures for citizens and VIP declaration (which supported initiative of Bells movement for respect ecological standards for environmental managing in Western Balkans countries) were collected;
- Several Bells coalition national meetings on which it was discussed about actual issues in the field of environment as well as possibilities that they will be solved were organized;
- Bells media campaign with the aim of promotion environmental Bells standards
- Promotion of important environmental dates;
- Bells Honorable environmental ambassadors awards were given to nine representatives of the MPs, NGOs, Media, Municipalities, Public institutions and Private companies as well as Recognitions for contribution to environmental conservation (four awards) and Certificates for promotion of Bells movement values and mission (two awards). The awards were presented by the President of the Montenegrin Parliament Mr Ranko Krivokapic.



- **Honorable environmental ambassadors awards were:** Dusanka Dzakula Tusup (Movement for Change), Nada Drobnjak (Democratic Party of Socialists), Natasa Vukovic, (Socialist People's Party), Stevan Grdinic (Municipality of Mojkovac), Pal Dreshaj (Urban Municipality of Tuzi), Marijana Bojanic (TV Vijesti), Dzelal Hodzic (NGO Green step, Ulcinj), Slobodan Radunovic (Company Soleks) and Jelena Dragovic (Public Institution of National parks of Montenegro).
- **Recognitions for contribution to environmental conservation were given to:** Kindergarden „Djina Vrbica“, Primary school “Pavle Rovinski“, Milorad Mitrovic (NGO Breznica, Pljevlja) and Aleksandar Perovic (NGO Ozon, Niksic).
- **Certificates for promotion of Bells movement values and mission were presented to:** Environmental Protection Agency and Faculty of Science, University of Montenegro.

This project was realized in partnership with 8 representatives of non-governmental sector from region: “Co - Plan” (Tirana), “Center for Ecology and Energy” (Tuzla), “Advocacy Training and Resource Center” (Pristina), “Macedonian Green Center” and “4x4x4 Balkan Bridges” (Skopje), “Green Home” (Podgorica), “Center for modern skills” (Belgrade) and “Environmental Ambassadors” from Belgrade, as the regional coordinator.



*The awards ceremony for Honorable environmental ambassadors, Podgorica, November 2010.*

## Energy programme

Prepared by Sanja Svrkota, Energy Programme Coordinator

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### 3.1. Let we illuminate energy efficiency

PROJECT DURATION	January 2010 – January 2011
DONOR	Friends of the Earth international through Green action
APPROVED FUNDS	8,000.00 EUR

#### THE AIM OF THE PROJECT:

The main aim of the project was establishing good energy efficiency practices which makes an economic and energy savings contribution and has an influence on development of Montenegrin society.

#### SPECIFIC OBJECTIVES:

- Promotion of energy efficiency solutions in public institutions;
- Enhancement of knowledge and information about energy efficiency to employers in public institution and citizens of Podgorica;
- Promotion of energy efficiency light bulbs.

#### IMPLEMENTED ACTIVITIES:

- The meetings were organized with representatives of Public Institutions, NGOs and business sector with aim of familiarize with energy efficiency topic and possibilities to be part of the project realization;
- Survey for employees in public institutions and private companies in the field of energy efficiency that were meant to determine the knowledge and application of energy efficiency measures;
- Global action Earth Hour 2010 was organised in cooperation with NGO Ozon from Niksic



Round table, Podgorica, April 2010.



Fight of bulbs, Podgorica, October 2010.



- Round table “Implementation of energy efficiency measures in public institutions” was organised. There were presented the current situation in Montenegro in this field when speaking about legislation as well as implementation of simple measures for rational using of energy;
- Press conference was organized;
- The brochure “Energy efficiency diet” which contain simple instruction for implementation of energy efficiency measures in privates companies and public institutions was prepared and printed;
- Performance “Fight of bulbs “was realized in cooperation with children and teachers from kindergartens „Djina Vrbica”.

The project was supported by Friends of the Earth International through Green action.

### ***3.2. Assessment of Energy Efficiency Strategy implementation, its socio-economic impacts and compliance with EU accession process requirements***

<b>PROJECT DURATION</b>	<b>February 2010 – August 2010</b>
<b>DONOR</b>	<b>European Fund for the Balkans</b>
<b>APPROVED FUNDS</b>	<b>15,000.00 EUR</b>

#### **THE AIM OF THE PROJECT:**

The Project was aimed to asses Energy Efficiency Strategy implementation and its compliance with EU accession process requirements.

#### **SPECIFIC AIMS:**

- Presentation of potentials for investments in energy efficiency in Montenegro;
- Exchanges of knowledge and experience in the field of energy efficiency between different stakeholders;
- Presentation of good energy efficiency examples (practice);
- Increasing of awareness and promotion of regional cooperation.

#### **IMPLEMENTED ACTIVITIES:**

- Analyses of National EE Strategy were undertaken and they collected information on actors responsible for implementation of the Energy Efficiency Strategy;
- Quantitative and qualitative research on possibilities for investments in energy efficiency field which is based on collection of information about



Round table, Podgorica, July 2010.



potentials for implementation of energy efficiency measures in Montenegro, plans and projects for realization this measures as well as barriers for its realization, was realized;

- Round table: "Assessment of Energy Efficiency Strategy implementation its socio-economic impacts and compliance with EU accession process requirements " was organized. The draft version of document prepared after quantitative and qualitative researching was presented there;
- The final document "Analyses of implementation of Energy Efficiency Strategy in Montenegro" after collection of suggestions and comments by subjects relevant for energy efficiency field were prepared and distributed.

The project was supported by European Fund for the Balkans.

### 3.3. Organization of Campaign Earth Hour 2010

<b>CAMPAIGN DURATION</b>	January 2010 – March 2010
<b>DONOR</b>	World Wide Fund
<b>APPROVED FUNDS</b>	2,000.00 EUR

#### THE AIM OF THE PROJECT:

The aim of the project was increasing public knowledge about climate changes issues, promotion of renewable energy sources and saving energy for the youngest people and citizens of Podgorica and Niksic.

#### IMPLEMENTED ACTIVITIES:

- Printing promo material (leaflets and T-shirts) with Earth Hour logo and messages;
- PR activities (Media appearances in order to demonstrate action and pointing out its importance on national and world level);
- Earth Hour event was organized in cooperation with students of primary school „Pavle Rovinski“ who put up the short programme. After that, central light in the shopping mall „Delta City“ in Podgorica was turned off on 60 minutes, and on that way Podgorica was jointed to other cities around the world which were part of the Earth Hour event. Moreover, our partners from Niksic, NGO Ozon organized workshops on topics: Rational consumption of energy, Using alternative energy sources and Causes of climate changes in two primary schools in Niksic.



*Earth Hour, Podgorica, March 2010.*

The project was implemented in cooperation with NGO Ozon, from Niksic and was supported by WWF Med Po.



## Environmental Programme

Prepared by Jelena Marojevic, the coordinator of Environmental Programme and Sanja Svrkota, the Energy Programme coordinator

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### 4.1. Sharing Waters Project \_ Skadar Lake component

<b>PROJECT DURATION</b>	<b>April 2007- August 2010</b>
<b>DONOR</b>	<b>MAVA Foundation trough WWFMedPO</b>
<b>APPROVED FUNDS</b>	<b>36,555.00 EUR</b>

#### THE AIM OF THE PROJECT:

The aim of the project is fostering integral management of Skadar Lake Basin in both Montenegro and Albania, and addressing the most urgent threats arising from water infrastructures (dams, water regulations, drainage) that might have an impact on the lake biodiversity through:

- Involvement of stakeholders in decision making process on both sides of the lake;
- Ensuring that biodiversity and full economic impact are considered when planning new and operating existing water-control structures on the Moraca and Drim Rivers (using Integrated River Basin Management approach);
- Capacity building of the of civil society in both Albania and Montenegro in order to be engaged in discussions and decision making regarding management of the lake .



Mrtvica River hiking to, March 2010

Visit to Piva dam, June 2010



#### IMPLEMENTED ACTIVITIES:

- "Be wise, change the plan" campaign was organized with the purpose of drawing attention on needs for changing the proposed way of using Moraca river for energy producing. On basis of wider platform of non-governmental, non-profit



and politically independent organizations campaign assembled by 64 NGOs from Montenegro with goal of participation in decision making process;

- Three studies on possible impact of dams construction on water regime, fish and bird fauna of the Skadar Lake developed; Studies developed in cooperation with experts from Biotechnical institute and Nature protection institute were implemented;
- Knowledge of NGOs about Integrated river basins management was improved and necessary skills to take a role in decision making process were developed.

The project was implemented in cooperation with WWF MedPo, Italy and Euronatur, Germany and it was founded by MAVA foundation.

**4.2. Campaign “Be wise - change a plan”**

<b>CAMPAIGN DURATION</b>	22 <sup>nd</sup> March 2010 – 13 <sup>th</sup> April 2010
<b>DONOR</b>	MAVA Foundation trough WWFMedPO
<b>APPROVED FUNDS</b>	As a part of Sharing waters project

**THE AIM OF CAMPAIGN**

Within the project Sharing Waters, NGO Green Home with support of WWF MedPO organized the campaign “Be wise - change the plan”. Campaign was run parallely with the process of public hearings for DSP and SEA for four HPPs on Moraca River during March and April.

The Campaign was launched on 22th March, 2010 on the World Water Day and it was aimed to mobilize people to take an action and participate in public hearing for governmental plan for building four dams on Moraca River.

**SPECIFIC OBJECTIVES:**



Media announcement



- Indicate needs for making change in 40 years old governmental plan for construction of dams on the Moraca river
- Draw attention of public and competent institution on possible negative impact of construction of dams on the Moraca river on biodiversity of Skadar Lake and Moraca itself.





## IMPLEMENTED ACTIVITIES

- Comments for DSP and SEA prepared by WWF and Green Home were delivered;
- Almost 15.000 signatures within petition launched on national but international level in frame of campaign were collected and delivered to the Government of Montenegro;
- Campaign web page [www.pametuglavu.me](http://www.pametuglavu.me) and facebook profile were set up in order to motivate both, professional and general public to participate;
- Participation on the meetings organized by Ministry of Spatial planning and Environment;
- Round table discussions, street performances, press conferences with presence of great number of NGOs were organized;

*Delivering of GH and WWF comments on SEA and DSP, 13<sup>th</sup> April*



*Signing the petition, Podgorica, April 2010*

- Meeting with representatives of European Commission Delegation to Montenegro were organised in order to express concern regarding possible negative impact of the project on biodiversity of Skadar Lake;
- Within the campaign more than 200 newspaper articles were published and more than 50 participations in TV programs in Montenegro were achieved.

### 4.3. Participate and change

PROJECT DURATION	April 2010 – January 2011
DONOR	USA Embassy, Montenegro
APPROVED FUNDS	17,550.00 USD

#### THE AIM OF THE PROJECT:

The main goal of the project is strengthening participation of interested parties and citizens engagement in the field of environment through the strengthening practice of volunteering.

#### IMPLEMENTED ACTIVITIES:

- Training for volunteers from Podgorica, Mojkovac and Ulcinj was organised with the aim to present principals and characteristics of voluntary work;
- Design, translation and printing leaflets-questioner for local communities was done, based on the survey we singled out the biggest environmental typical problems for the particular community;
- Press conference in order to present next project steps was organised (cleaning events in Podgorica, Ulcinj and Mojkovac);
- Cleaning events were organized in cooperation with teachers, children and parents from the primary schools from Podgorica and Ulcinj as well as with the local community from Mojkovac.



*Workshop for volunteers, Ulcinj, September 2010.*

The project was implemented in cooperation with NGO „Green step” from Ulcinj and NGO “Sinjajevina” from Mojkovac and was supported by USA Embassy in Montenegro.



## 4.4. Making Seoca clean

<b>PROJECT DURATION</b>	<b>December 2009 – March 2010</b>
<b>DONOR</b>	<b>Found for active citizenship</b>
<b>APPROVED FUNDS</b>	<b>4,000.00 EUR</b>

### THE AIM OF THE PROJECT:

The aim of project is to solve the problem of waste disposal in the village Seoca. The problem of waste disposal was created because of the lack of containers, which created illegal wild landfill.

### THE SPECIFIC OBJECTIVES:

- Increase and change the awareness about the selective waste disposal;
- Educate people about the benefits of sustainable using of natural resources;
- Promotion of Sustainable Tourism;
- Preservation of the natural and cultural resources of the National Park Skadar Lake.

*Containers for select waste disposal in the Village Seoca, 2010.*



### IMPLEMENTED ACTIVITIES:

- The containers for selective waste disposal in cooperation with local community were installed;
- Signs with information for important cultural and tourist places with the aim to promote touristic values in the area of Skadar lake were posted;
- Cleaning action in Seoca together with local community representatives and distribution of promotional materials for the selective disposal of waste that is tailored to the local people were organized, in order to introduce the local community with the deleterious effects of waste on the environment and health.

The project was supported by Found for active citizenship (fAKT).



## DONORS IN 2010

- ❖ World Wide Fund for Nature (WWF)
- ❖ European Commission (EC)
- ❖ MAVA Foundation through World Wide Fund for Nature (WWF)
- ❖ Government of the Kingdom of Netherlands through NGO Environmental Ambassadors, Serbia
- ❖ European Fund for the Balkans
- ❖ Green Action, Friends of the Earth
- ❖ Fund for active citizenship (fAKT)
- ❖ USA Embassy in Montenegro
- ❖ Norwegian Ministry for Foreign Affairs through WWF Norway

## PROJECT PARTNERS IN 2010

- ❖ World Wide Fund for Nature (WWF)
- ❖ Environmental Ambassadors, Serbia
- ❖ Young Researches of Serbia, Serbia
- ❖ NGO "Sunce", Split
- ❖ NGO "Sinjajevina", Mojkovac
- ❖ NGO "Green step", Ulcinj
- ❖ NGO "Ozon", Niksic

## PUBLICATIONS IN 2010

- ❖ **Analysis of implementation of Energy Efficiency Strategy in Montenegro**, prepared in the scope of project "Assessment of Energy Efficiency Strategy implementation its socio-economic impacts and compliance with EU accession process requirements"
- ❖ Brochure **Energy Efficiency diet**, prepared in the scope of project "Let we illuminate energy efficiency"

## CONTACT DETAILS

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## FINANCIAL REPORT FOR 2010

### BALANCE SHEET taken from Final Financial Report for 2010<sup>i</sup>

Assets	t0 (In euro)
<b>1. Subscribed capital unpaid</b>	
<b>2. Fixed assets (2.1+2.2+2.3)</b>	<b>23.512</b>
2.1 Intangible fixed assets	2.665
2.2 Tangible fixed assets	20.847
2.3 Financial assets	
<b>3. Current assets (3.1+3.21+3.22+3.3+3.4)</b>	<b>206.360</b>
3.1 Stocks	
3.2.1 Debtors due after one year	
3.2.2 Debtors due within one years	1.480
3.3 Cash at bank and in hand	206.360
3.4 Other current assets	
<b>Total assets (1+2+3)</b>	<b>231.352</b>

Liabilities	t0 (in euro)
<b>4. Capital and reserves (4.1+4.2+4.3+4.4)</b>	<b>0</b>
4.1 Subscribed capital	
4.2 Reserves	
4.3. Profit and loss brought forward	
4.4. Profit and loss for the financial year	
<b>5. Creditors (5.11+5.12+5.21+5.22)</b>	<b>231.352</b>
5.1.1 Long term non-bank debt	
5.1.2 Long term bank debt	
5.2.1 Short term non-bank debt	
5.2.2 Short term bank debt	231.352
<b>Total liabilities (4+5)</b>	<b>231.352</b>

<sup>i</sup> Final financial report approved by Department of Public Revenues of Montenegro.