

2011

ANNUAL REPORT OF THE NGO GREEN HOME



Prepared by NGO Green Home



BRIEF DESCRIPTION OF THE ORGANIZATION

NGO Green Home was founded on 14th of February 2000 by students of biology science, as a non-governmental, non-profit and non-political organization¹. The organization was established as the will of citizens to participate actively in preservation and improvement of the environment, as well as to take an active role in protection of biodiversity and implementation of the sustainable development concept in Montenegro in practice.

The goal of the organization is environmental protection, preservation of natural resources and implementation of sustainable development principles.

We are dedicated to nature protection and environmental improvements which will strengthen a sustainable future and lead towards social and economic improvements of social communities in our country. In order to achieve this, we are committed to work with a wide range of stakeholders in order to foster cooperation and joint work for the purposes of achieving a sustainable future and strong worldwide recognition of Montenegro as an Ecological State.

Range of Activities:

Our work is divided into four programmes:

- ✓ Education and Capacity Building
- ✓ Public Advocacy
- ✓ Energy
- ✓ Environment

Cooperation/Membership:

We consider cooperation as a necessary tool for development processes. Therefore, we maintain partnerships with different stakeholders, being aware of the importance of every single pillar: local communities, authorities, other organizations and individuals at both national and international level.

Cooperation/Membership at International Level

- ✓ The Network for Creation and Implementation of Mediterranean Strategy of Sustainable Development (MSSD);

¹ **NGO Green Home** has been registered under the number 635 in the registry of non-government organizations with the Ministry of Justice of the Republic of Montenegro (no.021747/2000) since 22nd of March 2000. New register can be found in Ministry of the Interior, under same registration number.



- ✓ The network of ecological NGOs in South-Eastern Europe – regional level (SEEEN);
- ✓ International Office for Waters, Paris, France;
- ✓ Coalition for Defending the Tara River (environmental network of NGOs from Montenegro, Serbia and Bosnia and Herzegovina);
- ✓ Conserving the Biological Diversity of South-Western Balkans: Trans boundary Nature Conservation in the landscape of Durmitor Massif – Tara River – Prokletije Mountains (Montenegro and Albania);
- ✓ Balkan Peace Park Programme (BPPP) – Network on creating a trans-national, cross-border park in the mountain areas of Prokletije;
- ✓ Regional environmental movement Bells (Balkan Environmental Life Leadership Standard), network of organizations from six towns from Western Balkan countries (Podgorica, Tirana, Pristina, Skoplje, Belgrade and Tuzla);
- ✓ Environmental Forum – network of environmental NGOs from South Eastern Europe and Turkey;
- ✓ Network of NGOs devoted to the biodiversity preservation in Central and Eastern European Region (CEEweb);
- ✓ European Commission, Commission for Energy and Transport (campaign European Week of Sustainable Energy);
- ✓ Global campaign Earth Hour committed to mitigation of the climate change;
- ✓ The network of non-governmental organization dedicated to raising awareness in the field of energy, energy efficiency and renewable energy sources (SEA Change). This network consists of non-governmental organizations from eight cities (Belgrade, Banja Luka, Sarajevo, Zagreb, Skopje, Pristina, Tirana and Podgorica);
- ✓ SEE Forum on adaptation to climate change (CCA Forum) - Montenegro, Macedonia, Serbia and Croatia;
- ✓ Adriatic network of health and vitality (AHVN) - Montenegro, Bosnia and Herzegovina, Croatia and Slovenia.

Cooperation/Membership at National Level:

- ✓ National Council for Sustainable Development of Montenegro;
- ✓ Chamber of Commerce of Montenegro;
- ✓ Green resource centre, environmental NGOs network in Montenegro;
- ✓ Environmental Protection Agency;
- ✓ University of Montenegro, Biology;
- ✓ Institute for Nature Protection;
- ✓ Ministry of Sustainable Development and Tourism;
- ✓ Ministry of Defense;
- ✓ Police Directorate, Special Antiterrorist Unit;
- ✓ Municipal police;
- ✓ Red cross of Montenegro;
- ✓ Media (all printed and electronic media in Montenegro);



- ✓ Secretariat for Utilities and Transport Capital;
- ✓ PE Cistoca;
- ✓ PE Zelenilo.

Regional and EU Partnerships:

- ✓ NGO Green Action, Zagreb, Croatia;
- ✓ NGO Young Researchers of Serbia, Belgrade, Serbia;
- ✓ SEA Change network, partnership of nongovernmental organizations: Fractal (Belgrade), EDEN center (Tirana), Centre for Environment (Banja Luka), SEE Change network (Sarajevo), Society for Sustainable Development Design (Zagreb), Advocacy Training and Resource Centre (Pristina) i Analytica (Skoplje);
- ✓ Regional environmental BELLS Movement, partnership of non-governmental organizations: Co-Plan (Tirana), Centre for Ecology and Energy (Tuzla), Advocacy Training and Resource Centre (Pristina), Macedonian Green Centre and 4x4x4 Balkan Bridges (Skoplje), Green Home (Podgorica), Center of Modern Skills and Environmental Ambassadors (Belgrade);
- ✓ WWF Mediterranean Programme Office (WWF MedPO), Rome, Italy;
- ✓ NGO Pescares, Milano, Italy;
- ✓ Adriatic Health and Vitality Network (AHVN), partnership of NGO Green Home (Podgorica), School of Economics and Business (Sarajevo), Hotel Tartini (Piran), City of Buzet, Health Entrepreneurs Association (Kopar).



DESCRIPTION OF PROJECTS IMPLEMENTED IN THE SCOPE OF PROGRAMMES

Education and Capacity Development Programme

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1.1. Serbia, Montenegro and Natura 2000: Strengthening capacities of public and private sector to adapt to EU Nature Protection Aquis

PROJECT DURATION	January 2009 – June 2012
DONOR	Norwegian Ministry for Foreign Affairs through WWF Norway
APPROVED FUNDS IN 2011	20,460.00 EUR

THE AIM OF THE PROJECT:

Support capacity building and activities of national NGOs in preparation and implementation of Natura 2000 programme in Montenegro.

IMPLEMENTED ACTIVITIES:

- Participation of Natura 2000 Info Center at the preparatory meeting, and biogeographic seminar to assess the Emerald areas, organized by the Council of Europe, from 1st – 3rd of November 2011, in Bar. All preliminary information and reports have been published on the national www.natura2000infocentar.wordpress.org blog;
- In order to provide sustainability we prepared and submitted two project proposals for the provision of funds for the continuation of the network: The National IPA 2009 for Montenegro (July 2011), IPA CBC Serbia/Montenegro program (November, 2011);
- Active e-network Natura 2000 info center with a daily exchange of information;



Training, Podgorica, November, 2011.



*Informative brochure
Natura 2000 and
Ecotourism,
Podgorica,
September 2011.*

- Produced six informational brochures: Natura 2000, Natura 2000 and Water, Natura 2000 and Forests, Natura 2000 and Agriculture, Natura 2000 and Ecotourism, Natura 2000 Network Information Center. Available [here](#);
- In cooperation with WWF organized workshop on "Management of Protected Areas and Natura 2000", in Podgorica, from 24th – 25th of November 2011;
- Press conference "Results of the study of biodiversity as a basis for future European ecological network Natura 2000 protected areas in Montenegro", held on 25th of November 2011.

The project was implemented in cooperation with Young Researchers of Serbia and WWF, supported by the Norwegian Ministry of Foreign Affairs through WWF Norway.

1.2. Partnership actions for biodiversity protection in the Western Balkans

PROJECT DURATION	January 2010 – December 2011
DONOR	European Commission
APPROVED FUNDS IN 2011	26.280.00 EUR

THE AIMS OF THE PROJECT:

- Strengthening the networking and communication capacity of 50 NGOs in Montenegro and Serbia;
- Raise awareness of selected civil society sectors in Montenegro and Serbia of the importance of innovative environmental policies (Natura 2000) and regional campaigns about protecting natural resources in the region;
- Strengthen NGOs networks in Serbia and Montenegro and connect them with similar networks in Croatia and Albania;
- Share and learn from best practices of NATURA 2000 implementation in the region (Croatia).

IMPLEMENTED ACTIVITIES:

- Created a five-year strategic plan for network Natura 2000 Info Center for the period from 2011 - 2015;



Participation of the N2IC at 17th Ecology fair, Budva, April 2011.

- Released a regional competition for small grants program on "Environmental protection and rational use of energy" and evaluated six successful grant proposals out of eight proposals in total received;

- In February and June, held two consultative meetings with local NGOs winners of grants, to improve the quality of projects and results, as well as networking between campaigns run by NGOs;

- In the period from April to September,

implemented a programme of small grants to six local NGOs for the following projects:

- Protection of biodiversity in the forest park Savina, NGO Breznica;
- Wings over Montenegro - birds as indicators of the quality of nature, NGO Centre for Protection and Research of Birds;
- Protection of natural values, the Society of Young Ecologists of Niksic;
- SOS - Save our sea, NGO Green.me;
- Natural values of Golija - recommendations for protection, NGO Ozon;
- Towards the Sustainable Energy Week, NGO Priroda.
- Through the Small Grants Program conducted seven meetings with interested parties, four press conferences, 11 workshops, two round table discussions, 12 field activities, four publications and 13 kinds of promotional material on biodiversity conservation and rational use of energy;
- In collaboration with the Young Researchers of Serbia held a final workshop on "Regional, national and local actions for Natura 2000 - promotional and final workshop" in Belgrade, Serbia, from 24th – 26th of November 2011;
- In collaboration with the Young Researchers of Serbia organized the exhibition "15 Ways to Save the Nature" and evaluation documentary movie;
- The organized participation of the Natura 2000 Network Info Center at 17 Ecology Fair in Budva, on 20th of April 2011. At the regular meeting of the Fair organized network N2IC;
- Organized a donor conference "Partnership for Biodiversity Protection" and exhibition of 40 photographs from the activities of local actions and activities of the Natura 2000 Info Centre network;
- Signed Memorandum of Cooperation between Natura 2000 Info Centre and the Ministry of Sustainable Development and Tourism on joint efforts for the establishment of Natura 2000 in Montenegro;
- 21 meeting held between Green Home, a technical secretariat network of NGOs and public institutions, in order to present the network as a relevant partner;



- In collaboration with NGO Sunce organized a study visit to in Zadar, from 24th – 28th of June 2011;
- Held two meetings of the project team, first in Zagreb, 16th February and second in Belgrade at 24th October 2011;
- The network prepared and sent a series of comments and opinions for the draft documents:
 - Positions of the network under Chapter 27 of the report on the progress and opening of negotiations,
 - The requirements in the field of hunting in May 2011;
 - An opinion on the public tender for allocation of hunting in May 2011;
 - Request for cancellation of a public competition for allocation of hunting and the issue of credibility of main tender's documents.



Marking the paths in park forest Savina, Herceg Novi, September 2011.

The project was implemented by Green Home, Young Researchers of Serbia and WWF and supported by the European Commission, within the programme Civil Society Facility.

1.3. Initiative for greener Zeta

PROJECT DURATION	August 2011 – December 2011
DONOR	Green Home contribution
APPROVED FUNDS	No financial contribution

THE AIMS OF THE INITIATIVE:

- Raising awareness and mobilizing the citizens to start local initiatives for the protection of the River Zeta;
- Raising awareness of the problems of pollution of the Zeta River.

IMPLEMENTED ACTIVITIES:

- In cooperation with NGO Green River Zeta, Municipality of Danilovgrad, Army of Montenegro and private enterprises were organized four cleaning activities of the bed of the Zeta River in the length of 18km;



- Mobilized 60 volunteers during cleaning activities and extracted about 150 bags of communal and 500 kg of bulky waste from the riverbed;
- Organized a press conference, on 6th October 2011, in Podgorica;
- Instituted five criminal proceedings against polluters of Zeta.



Cleaning activity, Danilovgrad, August, 2011.



Waste extracted from the River Zeta, August 2011.

1.4. Initiative Environmental Forum

PROJECT DURATION	February 2009 – December 2011
DONOR	NGO Pescares Italy, a party by the European Commission, DG Environment
APPROVED FUNDS	1,500.00 EUR

THE AIMS OF THE INITIATIVE:

- To establish NGO Forum, which will enable a dialogue and exchange of information between NGOs and the European Commission;
- To develop capacities of environmental NGOs and establish a constructive dialogue with national authorities.

IMPLEMENTED ACTIVITIES:

- Participation in two annual meetings of a group of selected NGOs which gathered representatives of NGOs, European Commission experts and other interested parties. Organizations have outlined problems and challenges at country level in the region of Southeast Europe in terms of transport and energy;



Preparatory meeting of the Environmental Forum, Podgorica, September 2011.

- Preparatory meeting held in Montenegro on “Energy Efficiency and Transport”, the local NGO, the project team, public authorities and the European Commission to provide recommendations for the agenda of the annual meeting of the Environmental Forum in order to identify local issues and national interests;
- In collaboration with NGO Pescares from Italy organized a regional meeting of Environmental Forum to develop financial strategies in Budva, from 12th – 13th of May 2011;
- Participated on behalf of the Forum in two RENA meetings:
 - Climate change and
 - Biodiversity.

The project was implemented in cooperation with NGO Pescares from Italy and supported by the European Commission, Directorate-General for the Environment.

1.5. Travel to Europe

PROJECT DURATION	April 2011 – December 2011
DONOR	Robert Bosch Stiftung, through Balkan Trust for Democracy
APPROVED FUNDS	9,500.00 EUR

THE AIM OF THE PROJECT:

Ensuring that the best final-year students from state and private universities in Montenegro, get familiar with European cities and peoples through joint journey, as well as to show natural and cultural values of Montenegro in wide Europe.



IMPLEMENTED ACTIVITIES:

- Introduce program “Travel to Europe” to the students and conditions of competition, through advertisements published in newspapers, on the NGO Green Home website (www.greenhome.co.me) and posting posters in public and private faculties in Montenegro;
- Collected applications and selected candidates who meet the requirements set out in the call for applications;
- Prepared a leaflet in English with information about natural and cultural values of Montenegro. Students, program participants, distributed leaflets during visits to selected European cities;



Travel to Europe, Berlin, July 2011.



Press conference, Podgorica, July 2011.

- Organized a press conference 8th of July 2011, in Podgorica;
- Programme participants attended the central event in Berlin from 10th – 12th of July organized by the Robert Bosch Stiftung foundation;
- Students spent 22 days touring major European cities like Prague, Brussels, Paris, Barcelona, Vienna, and their impressions were published on a blog <http://blog.bosch-stiftung.de/europa-erfahren-2011/>.

The project was supported by the Robert Bosch Stiftung Foundation through the Balkan Trust for Democracy, office in Belgrade.

1.6. Campaign Ecological thread that connects us

PROJECT DURATION	May 2011 – June 2011
DONOR	NGO Green Home contribution
APPROVED FUNDS	



Workshop in kindergarden, Podgorica, May 2011.

NGO Green Home supported a campaign “Ecological thread that connects us” organized by Ministry of Tourism and sustainable development, throughout organization, preparation and holding educational workshops in schools and kindergartens. Beside organization of events, in frame of the campaign, Green Home donated funds for five non-governmental organizations to implement activities.

1.7. Active citizens for better communities

PROJECT DURATION	June 2011 – November 2011
DONOR	Embassy of the United States of America in Montenegro
APPROVED FUNDS	17,910.00 USD

THE AIM OF THE PROJECT:

Active participation of citizens in resolving one of the biggest environmental problems – illegal waste disposal as well as establishing stronger and more effective cooperation between citizens, NGOs, municipal services and media.

IMPLEMENTED ACTIVITIES:

- Opened a SOS telephone line for reporting illegal dumpsites and other ecological problems;
- Organized a press conference in Podgorica on 29th of July 2011, in order to inform citizens about the project and its activities;
- In collaboration with TV Vijesti, produced and broadcasted a commercial during the morning programme “Boje jutro”, as well as 20 other video reports on most critical locations in the city;
- Active cooperation established with municipality communal services with regard to removal of illegal dumpsites;



Press conference, Podgorica, July, 2011.



- Organized six clearing-activities in: Rijeka Crnojevica, River Zeta and Berislavci;
- Signs of forbidden waste disposal created and placed at 10 critical locations, in Podgorica, regarding the problem of illegal waste disposal;
- Organized a planting activity in Crnogorskih Serdara Street in order to create natural barriers for waste disposal;
- Designed leaflet and brochure on positive results of citizens' activism.

The project was implemented in cooperation with TV Vijesti, supported by the Embassy of the United States in Montenegro.



Crnogorskih Serdara Street, before the planting activity, Podgorica, August 2011.



Crnogorskih Serdara Street after the planting activity, Podgorica, November 2011.

Policy and Advocacy Programme

Prepared by Darko Pajovic, executive director of NGO Green Home

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2.1. Regional project REA - Regional Environmental Advocacy: Action and Cohesion in the Western Balkans (phase II)

PROJECT DURATION	March 2009 – March 2011
DONOR	Government of the Kingdom of Netherlands through NGO Environmental Ambassadors
APPROVED FUNDS	45,062.75 EUR

THE AIM OF THE PROJECT:

Organizing a synchronized regional campaign, through exchange of experience, knowledge and by mobilizing all major players, including citizens, in order to work



together and influence decision makers to set environmental issues as a political priority.

IMPLEMENTED ACTIVITIES:

- In cooperation with local government in Mojkovac we removed illegal dump near the river Stitarica. The action, which was held on 15th of January 2011, was organized local residents, NGOs and private companies;
- Green Home representatives attended the regional meeting that was held from 27th – 29th of January 2011, in Skopje. Results achieved during the project and possibilities for its continuation were presented in the meeting;
- From 24th – 26th of February 2011, Becici hosted a regional conference "Implementation of EU legislation and Standards at the Local Level," which was attended by 30 participants from all the Western Balkan countries, representatives of NGOs, municipalities and parliaments;
- Memorandum of Cooperation was signed between environmental movement Bells and Ministry of Sustainable Development and Tourism in order to promote exchange of information in the field of environment and sustainable development.

Regional Conference, Becici, February 2011.



The project is implemented in partnership with eight representatives of the non-governmental sector from the region: Co - Plan (Tirana), Centre for Ecology i Energy (Tuzla), Advocacy Training and Resource Center (Pristina), Macedonian Green Centre and 4x4x4 Balkan Bridges (Skopje), Green Home (Podgorica), Centre for Modern Skills (Belgrade) and Environmental Ambassadors from Belgrade, as regional coordinator and supported by Government of the Kingdom of Netherlands.



Energy Programme

Prepared by Sanja Svrkota, energy programme coordinator

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3.1. Synergies for Energy Awareness Change

PROJECT DURATION	April 2011 – December 2011
DONOR	Balkan Trust for Democracy through NGO Fractal, Belgrade
APPROVED FUNDS	1,000.00 EUR

THE AIMS OF THE PROJECT:

- Collection of information about energy production and consumption and implementation of energy efficiency measures in South Eastern Europe;
- Identify problems and opportunities for their solving and comparing the collected information with data from the European Union countries.

IMPLEMENTED ACTIVITIES:

- Participation in the introductory workshop, held in Belgrade from 19th – 20th of April 2011, which is attended by all the partner organizations. The workshop is focused on the energy sector, the use of renewable energy sources and implementing energy efficiency measures;
- NGO Green Home is joined the SEA Change network which has 21 members. Membership in the network has enabled faster and easier communication and information exchange in the field of energy;



SEA Change workshop, Belgrade, April 2011.

- Collected information about current situation in energy sector, implementation of energy efficiency measures and using renewable energy sources, as well as the negative impact of the energy sector on climate change. All collected information are published in the study "Fairer, Cleaner, Safer" which is submitted to the relevant state institutions, and Delegation of European Commission in Montenegro;



- Organized meetings with representatives of NGOs and the Delegation of European Commission in Montenegro with the aim of presenting and sharing information that are collected in the energy sector.

Project was implemented in partnership with: NGO Fractal (Belgrade), EDEN center (Tirana), Center for environment (Banja Luka), SEE Change network (Sarajevo), Society for Sustainable Development Design (Zagreb), Advocacy Training and Resource Center (Pristina) i Analitica (Skoplje), and supported by Balkan Trust for Democracy.

3.2. Analysis of the Energy Strategy implementation – Case Study of participatory process related to the Moraca River hydropower dams

PROJECT DURATION	April 2011 – January 2012
DONOR	European Fund for the Balkans
APPROVED FUNDS	15,000.00 EUR

THE AIM OF THE PROJECT:

Analysis of the Energy Development Strategy of Montenegro by 2025, with special reference to its compliance with the requirements of EU and other international norms, as well as civil society participation in the planning process of the potential construction of hydropower dams on the Moraca River.

IMPLEMENTED ACTIVITIES:

- Developed qualitative analysis of the Energy Development Strategy of Montenegro by 2025, its compliance with the requirements of EU and other international norms, as well as the extent of its current implementation;



Round table, Podgorica, November 2011.

- Developed quantitative and qualitative research processes of public consultation and participation of civil society in the planning process for the potential construction of the hydropower dams on the Moraca River;

- Organized a round table discussion and press conference: "The analysis of the implementation of the Energy Development Strategy of Montenegro", held on 22nd of November 2011, in order to present a draft document prepared after the survey;



- Prepared and distributed final document "The Energy Policy of Montenegro: Drawing on the Lessons to Shape a Sustainable Future".

The project was supported by the European Fund for the Balkans.

3.3. Climate change, the role of civil society and local communities

PROJECT DURATION	April 2010 – March 2011
DONOR	Balkan Trust for Democracy
APPROVED FUNDS	24,966.00 USD

THE AIMS OF THE PROJECT:

- Raising awareness on climate change among citizens, civil society and local governments;
- Stimulating concrete actions that should be taken in order to mitigate the effects of climate change.

SPECIFIC AIMS:

- Increasing capacity of civil society organizations and awareness of citizens on climate change adjustment/mitigation.
- Presentation of the examples of good practice concerning the adjustment/mitigation of climate change in order to encourage local authorities' positive actions.

IMPLEMENTED ACTIVITIES:

- Organized workshops for representatives of NGO on the topics: adaptation to climate change or mitigation, conclusions from Summit in Copenhagen and role of civil society organizations in these processes;
- Distributed leaflet with information about the conclusions from the Summit in Copenhagen and obligations of Montenegro state;
- Organized workshops for representatives of local governments focused on strengthening the role of local authorities in development of mechanisms to properly adjust/respond to climate change at the community level;
- Organized round table for civil society organizations and local governments about future cooperation and strengthening public awareness to the climate change issue;



- Prepared leaflet with recommendations for adapting to climate change. Leaflets are translated in Albanian also;
- Organized two press conferences.

Project was supported by Balkan Trust for Democracy.

3.4. Regional Conference - Implementing Reforms on the Path to the European Union: How can Montenegro deal with Climate Change

PROJECT DURATION	December 2011
DONOR	Konrad Adenauer Stiftung, office in Podgorica
APPROVED FUNDS	3,975.00EUR

THE AIM OF THE CONFERENCE:

Drawing attention to the public on sectors that are major causes of climate change as well as able through everyday activities get contribute to its mitigation.

IMPLEMENTED ACTIVITIES:

The Conference is organized in 15th of December 2011, and attended by 50 participants, representatives of relevant ministries, government institutions, private companies and NGOs from Montenegro and the region.

Conference was supported by Konrad Adenauer Stiftung Foundation, office in Podgorica.



Regional Conference, Podgorica, December 2011.

3.5. For increase transparency and participation

PROJECT DURATION	September 2011 – August 2012
DONOR	USAID/East West Management Institute
APPROVED FUNDS	13,942.00 EUR



THE AIMS OF THE PROJECT:

To build transparent society, free of corruption through monitoring the implementation of laws which would be proven through the process of making strategic decisions about the possibilities for country developing with a focus on compliance with environmental standards.

SPECIFIC AIMS:

- Increase transparency of decision-making process in accordance with the key development opportunities in the energy sector through monitoring implementation of the Law on concessions;
- Enhancing public awareness of decision-making process in accordance with the Law on Concessions and the Law on Free Access to Information Act and the guidelines concerning the energy sector.

IMPLEMENTED ACTIVITIES:

- Collection of relevant documents on the energy sector in Montenegro, which should be available to the public reached by the Law on Free Access to Information.
- Monitoring the implementation of the Law on concessions on the basis of current energy projects (plan to build a power plant on the Moraca River, small hydro and transmission cable).
- Preparing and distributing leaflets on energy efficiency measures, alternative energy sources (solar, wind and biomass) and the impact of large energy projects in Montenegro in nature.

Project is supported by the United State Agency for International Development (USAID), Good Governance Activity Programme in Montenegro which is being implemented by East West Management Institute.

3.6. South East European Forum on Climate Change Adaptation

Green Home is a project partner in regional South East European Forum on Climate Change Adaptation. The leader of the project in our country is the Red Cross of Montenegro. The role of our organization is reflected in participation in educational seminars and the provision and exchange of information on climate change.

The project is implementing in cooperation with Red Cross of Montenegro and support of European Commission – IPA Socio – Economic Partnership programme.



Environmental Programme

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4.1. EKOPlan - Monitoring of Implementation Sustainable Spatial Development Principles and Environmental Protection in Spatial Planning Documents in Montenegro

PROJECT DURATION	January 2011 – January 2012
DONOR	Foundation Institute for Open Society, Office Montenegro
APPROVED FUNDS	27,390.00 EUR

THE AIM OF THE PROJECT:

Encouraging of sustainable spatial development principles implementation and environmental protection in spatial planning documents in Montenegro.



Workshop, Podgorica July 2011.

SPECIFIC AIMS:

- Identifying the level of representation of these principles in programming tasks, plans and projects, legislation, strategies and procedures that are implementing at all levels with a comparative analysis with EU practices;
- Improved knowledge of representatives of government bodies at all levels of state institutions and plans processors, about basic principles of environmental protection and sustainable spatial development.

IMPLEMENTED ACTIVITIES:

- In collaboration with NGO Expeditio, the survey was prepared intended to employees in government institutions and municipalities to determine the knowledge of sustainable development concept and environmental principles;



- The survey is conducted during June and July, and included 35 subjects (21 representatives of municipal departments that deal with spatial planning and environmental protection, and 14 representatives of state institutions);
- In March 2011, research was carried out on the biggest environmental problems in Montenegro, understanding the concept and principles of sustainable development and implementation of laws in environment field. The study is included about 1,000 respondents;
- Collected around 150 programme tasks from 10 municipalities. It is a spatial urban plans, general urban plans, detailed urban plans, local studies for location and Strategic Environment Impact Assessment;
- The analysis of legislative framework in Montenegro in the field of environment, sustainable development and spatial planning, as well as relevant legislation at EU level;
- Workshop and press conference “Sustainable Development Principles Implementation in Spatial Planning Documents in Montenegro”, held on 7th of July 2011, in Podgorica. The project and results of survey as well as recommendations for making program tasks based on collected and analyzed data and plans are presented;
- In Podgorica on 8th of December 2011, held a round table on topic “The program tasks that lead to sustainable spatial development”;
- Prepared a manual intended for municipal services concerned with the production of programming tasks as well as state institutions.



Round table, Podgorica, December 2011.

The project is implementing in cooperation with NGO Exeditio, and supported from Foundation Institute for Open Society, office in Montenegro.

4.2. Let's clean Moraca

NGO Green Home has partnered on the project Let's clean Moraca initiated by the Special Anti-Terrorist Unit of the Montenegro Police in the period June 2011 - September 2011

THE AIM OF THE PROJECT:

Attracting public attention to the problems of pollution of the river Moraca by solid waste and provision of the necessary financial resources as well as diving and rock climbing equipment for the cleaning of Moraca riverbed.





IMPLEMENTED ACTIVITIES:

- Organized donor conference on 08th of April 2011, in order to collect funds to enable the implementation of cleaning action;
- More than 30 Special anti-terrorist unit representatives were engaged in cleaning actions which dived over 40 km in more than 480 working hours. Over 40 tons of scrap metal, iron and wrecks were removed between Kolasin and Podgorica and submitted to public auction "Deponija" and Centar za reciklazu";
- Purchased diving and climbing equipment from collected donations, for Special anti-terrorist unit.

Daily newspaper Vijesti, June, 2011.

The project was implemented by the Special anti-terrorist unit of the Montenegro police in partnership with the Environmental Protection Agency, NGO Green Home and OSCE Mission in Montenegro.

4.3. Supporting the proposed Trans-boundary Biosphere Reserve of Lake Skadar/Shkoder

PROJECT DURATION	December 2010 – November 2011
DONOR	Delegation of the European Union to Montenegro
APPROVED FUNDS	81,632.00 EUR

THE AIM OF THE PROJECT:

Improvement the protection of biodiversity through the empowerment of the Skadar Lake cross-border cooperation between Montenegro and Albania in order to promote the Lake as a potential biosphere reserve - UNESCO protected area, in the frame of Man and Biosphere programme.



Press conference, Podgorica, March, 2011.

IMPLEMENTED ACTIVITIES:

- Organized press conference and kick-off meeting of the trans-boundary working group on 04th of March 2011, in Podgorica;
- Developed Integral and Biodiversity studies of the Skadar Lake with the necessary data to fill out the form for nomination of the Lake as UNESCO protected area;



- Prepared manual as a starting point in future initiatives for the designation of a biosphere reserve areas;
- Organized three-day workshop from 09th - 11th of November 2011, in Cetinje, with more than 30 participants, as a continuation of the workshop organized by our partners in Shkodra from 26th - 28th of October 2011. During the workshop held in Cetinje also was organized a press conference;
- Designed blog on <http://www.ipaskadarskojezero.blogspot.com/> with the aim to monitor the nomination process of the Lake as UNESCO protected area;
- Designed two different leaflets with basic information about the initiative, biodiversity and the protection of Skadar Lake;
- Screened documentary film "Our Treasure, the World's Worth" which included the development of initiative for the UNESCO protection of this area. The film was broadcasted on TV Vijesti and posted on the link: <http://www.youtube.com/watch?v=QcbgPJgyM4k>;
- Placed the billboard in order to promote this initiative among the wider population of citizens.



Billboard, boulevard Svetog Petra Cetinjskog, Podgorica, November 2011.



Workshop, Cetinje, November 2011.

The project was implemented in cooperation with the Institute for Nature Conservation in Albania and Trans-boundary Forum of the Skadar Lake, supported by the Delegation of the European Union to Montenegro and Albania in the frame of IPA Cross-border program Albania - Montenegro 2007-2013.

4.4. AHVN – Adriatic Health and Vitality Network

PROJECT DURATION	March 2011 – February 2014
DONOR	European Union
APPROVED FUNDS	24.722,00 EUR

THE AIM OF THE PROJECT:



To stimulate sustainable tourism within the Adriatic region, through improving the quality of tourist offer within the interrelated niches of medical tourism, alternative health tourism, SPA and wellness tourism, as well as active lifestyles tourism.

SPECIFIC OBJECTIVES:

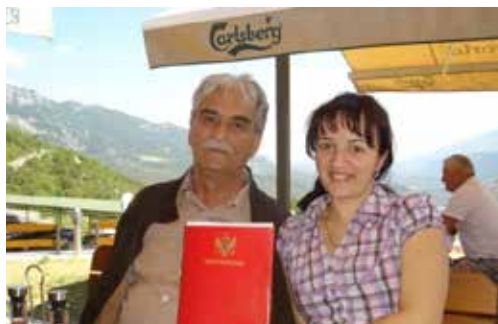
- To encourage networking of the high quality tourist offers along the Adriatic region;
- Extension of tourist season through improving beyond season offers;
- Capacity building and networking of the medical tourism bidders in the region to provide high quality tourist offer.

IMPLEMENTED ACITIVITIES:

- Initial meeting with partners held on 13th of May 2011, in Sarajevo. Advisory and Coordinating Committee was formed on this meeting;
- Communication strategy and visibility plan was developed;
- Intranet for the needs of information exchange, communication and discussions between partners was set. Intranet is in the frame of web site on address www.ahvn.org;
- Web site was set on address www.ahvn.org, and will be used to promote medical tourism offers for the countries involved in the project (Montenegro, Croatia, Bosnia and Herzegovina, Slovenia);
- Initial meetings with potential members of the Adriatic Health and Vitality Network organized;
- Tim of experts for development of Study on potentials of Montenegro in medical tourism as well as for Marketing Strategy and Action Plan.



Initial meeting with NGO Ecologic, Podgorica, July, 2011.



Initial meeting with potential network member, Bogetici, July, 2011.

The project is implementing in cooperation with School of Business and Economics in Sarajevo, hotel Tartini (Piran, Slovenia), Association Healthy Entrepreneur



(Kopar, Slovenia) and City of Buzet (Croatia), and is supported by EU through IPA Adriatic Program of Cross-border cooperation 2007–2013.

4.5. Dinaric Arc Sustainable Hydropower Initiative – DASHI (phase I)

PROJECT DURATION	January 2011 - September 2011
DONATOR	MAVA Foundation through WWF MedPO
APPROVED FUNDS	45,650.00 EUR

THE AIM OF THE PROJECT:

The project aims to mitigate the infrastructure development on the river basins, as one of the greatest threats to the freshwater ecosystems in the Dinaric Arch, so the most important plant and animal habitats are preserved and the sustainability of hydropower plants are recognized as a feasible practice in the region.

IMPLEMENTED ACTIVITIES:



Study visit, Spool River, NP Zarnez, Switzerland, October, 2011.

- Active monitoring of the tender process for the proposed construction of hydropower dams on the Moraca River with organization of series of meetings with European officials in Brussels and in Podgorica. This drew attention to irregularities in the tender process and the obligation to implement environmental standard when making decisions about the construction of dams;
- Active participation in public debate for the detailed spatial plan for transmission line corridor 400kV with optical cable from Montenegrin coast to Pljevlja and undersea cable 500kV with optical fiber from Italy to Montenegro;
- Prepared comments for transmission cables mentioned above;
- Organized regional workshop, in Podgorica from 07th - 09th of April 2011, on hydropower dams, their impact and mitigation of its consequences. Beside NGO representatives from Montenegro, in workshop also participated representatives of the Ministry of Sustainable Development and Tourism, Environmental Protection Agency, and representatives of institutions and energy companies from the region of the Dinaric Arc;



- Study visit to a hydropower dam on the River Spool in Zarnez (Switzerland), which is at the same time a National Park. During the visit hosts demonstrated how ecologically acceptable flow allows recovery of the ecological integrity of River Spool which was disrupted by the dams;
- Prepared and published in the form of a newspaper supplement, bilingual brochure dedicated to the Skadar Lake and the proposed construction of hydropower dams on the Moraca River. With this brochure, we wanted to inform the Montenegrin public about the consequences of dams' construction on wildlife of Moraca River and Lake Skadar.

The project was implemented in cooperation with WWF MedPO, Italy, with support of MAVA foundation.



DONORS IN 2011

- ✓ World Wide Fund for Nature (WWF);
- ✓ European Union (EU);
- ✓ Norwegian Ministry for Foreign Affairs through WWF Norway;
- ✓ MAVA Foundation through World Wide Fund for Nature (WWF)
- ✓ Government of the Kingdom of Netherlands through NGO Environmental Ambassadors, Serbia;
- ✓ European Fund for the Balkans;
- ✓ Robert Bosh Stiftung;
- ✓ Balkan Fund for Democracy;
- ✓ The Embassy of the United States in Montenegro;
- ✓ Konrad Adenauer Stiftung;
- ✓ Foundation Institute for Open Society (FOSI ROM);
- ✓ Delegation of European Commission in Montenegro;
- ✓ OSCE mission to Montenegro.

PROJECT PARTNERS IN 2011

- ✓ World Wide Fund for Nature (WWF), Mediterranean Programme (WWFMedPo), Rim;
- ✓ Environmental Ambassadors, Belgrade;
- ✓ Young Researchers of Serbia, Belgrade;
- ✓ NGO Sunce, Split;
- ✓ NGO Sinjajevina, Mojkovac;
- ✓ NGO Ozon, Niksic;
- ✓ NGO Green River Zeta, Danilovgrad;
- ✓ NGO Priroda, Nikšić;
- ✓ NGO Centre for Protection and Research of Birds, Podgorica;
- ✓ NGO Društvo Mladih Ekologa, Niksic;
- ✓ NGO Breznica, Pljevlja;
- ✓ NGO Green.me, Budva;
- ✓ School of Economics and Business, Bosnia and Herzegovina;
- ✓ Hotel Tartini – Piran, Slovenia;
- ✓ City of Buzet, Croatia;
- ✓ Association Healthy Entrepreneur – Kopar, Slovenia;
- ✓ NGO Fraktal, Belgrade; NGO Pescares, Milano, Italy;
- ✓ TV Vijesti;
- ✓ NVO Expeditio, Kotor;
- ✓ Police Directorate, Special Antiterrorist Unit;



- ✓ Environmental Protection Agency;
- ✓ Institute for Nature Conservation in Albania (INCA), Tirana, Albania;
- ✓ Cross-border Forum for Skadar Lake.

PUBLICATIONS IN 2011

- ✓ Study "**Fairer, cleaner, safer**", prepared in the frame of the project "Synergy for awareness change in energy";
- ✓ Manual "**The program activities that lead to sustainable spatial development**", prepared in the frame of the Project "EKOPlan – Monitoring of implementation of sustainable spatial development principles and environmental protection in spatial planning documents in Montenegro";
- ✓ Brochure "**Moraca has to continue to flow**", prepared in the frame of the project "Dinaric Arc Sustainable Hydropower Initiative" (DASHI);
- ✓ Study "**The energy policy of Montenegro: Drawing the lessons to shape a sustainable future**", prepared in the frame of the project "Analysis of Energy Strategy implementation – Case Study of participatory process related to Moraca River Hydro Power dams";
- ✓ Brochure "**Natura 2000 info center**", prepared in the frame of the project "Partnership action for biodiversity protection in Western Balkan";
- ✓ Brochure "**Natural values of Golija – recommendations for the protection**", prepared in the frame of the project "Partnership action for biodiversity protection in Western Balkan";
- ✓ Brochure "**Montenegro and Natura 2000 – Birds**", prepared in the frame of the project "Partnership action for biodiversity protection in Western Balkan";
- ✓ Brochure "**Natura 2000: Successful – flexible – modern**", prepared in the frame of the project "Serbia, Montenegro and Natura 2000: Strengthening the Capacity of Governments and Civil Sector in Montenegro and Serbia to Adapt EU Natura 2000 Aquis";
- ✓ Brochure "**Natura 2000 and water**", prepared in the frame of the project "Serbia, Montenegro and Natura 2000: Strengthening the Capacity of Governments and Civil Sector in Montenegro and Serbia to Adapt EU Natura 2000 Aquis";
- ✓ Brochure "**Natura 2000 and forests**", prepared in the frame of the project "Serbia, Montenegro and Natura 2000: Strengthening the Capacity of Governments and Civil Sector in Montenegro and Serbia to Adapt EU Natura 2000 Aquis";
- ✓ Brochure "**Natura 2000 and agriculture**", prepared in the frame of the project "Serbia, Montenegro and Natura 2000: Strengthening the Capacity of Governments and Civil Sector in Montenegro and Serbia to Adapt EU Natura 2000 Aquis";
- ✓ Brochure "**Natura 2000 and tourism**", prepared in the frame of the project "Serbia, Montenegro and Natura 2000: Strengthening the Capacity of



Governments and Civil Sector in Montenegro and Serbia to Adapt EU Natura 2000 Aquis”;

- ✓ Study “**Forestry and Nature protection in Montenegro**”, prepared in the frame of the project “Protected areas for the living planet – Dinaric Arc eco-region project”;
- ✓ “**Study on nature conservation and Concept of the Transboundary Biosphere Reserve Skadar Lake, Analyses of Skadar Lake Biodiversity**”, prepared in the frame of the project “Supporting the proposed Trans-boundary Biosphere Reserve of Skadar Lake”;
- ✓ “**Integrated study to support the designation of Trans-boundary Skadar Lake as biosphere reserve**”, prepared in the frame of the project “Supporting the proposed Trans-boundary Biosphere Reserve of Skadar Lake”;
- ✓ Manual “**Towards the transboundary biosphere**”, prepared in the frame of the project “Supporting the proposed Trans-boundary Biosphere Reserve of Skadar Lake”.

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Web: www.greenhome.co.me



FINANTIAL REPORT 2011

BALANCE SHEET taken from Final Financial Report for 2009ⁱ

Assets	t0 (In euro)
1.Subscribed capital unpaid	
2. Non-current assets (2.1+2.2+2.3)	14.845
2.1 Intangible assets	1.265
2.2 Property plant and equipment	13.580
2.3 Financial assets	
3. Current assets (3.1+3.21+3.22+3.3+3.4)	93.132
3.1 Stocks	
3.2.1 Short-term financial investments	71.771
3.2.2 Debtors due within one years	
3.3 Cash and cash equivalents	21.361
3.4 Value added tax and AVR	
Total assets (1+2+3)	107.977

Liabilities	t0 (in euro)
4. Capital and reserves (4.1+4.2+4.3+4.4)	0
4.1 Subscribed capital	
4.2 Reserves	
4.3. Profit and loss brought forward	
4.4. Profit and loss for the financial year	
5. Short-term provisions and current liabilities	107.977
5.1.1 Short-term provisions	107.977
5.1.2 Current liabilities	10.900
5.2.1 Other short term liabilities and PVR	97.077
Total liabilities (4+5)	107.977

ANNUAL REPORT OF THE NGO GREEN HOME FOR YEAR 2011



ⁱ Final financial report approved by Department of Public Revenues of Montenegro.